



Argyll & Bute HSCP

Appendix 4a - Proposed Savings Plans 2022/23

Reference	Lead Officer	Service	Description of Saving	Service Impact	Initial Saving Target £'000	Adjustment £'000	New Total £'000	Revised	EQIA	RAG
Management / Operational Savings Proposals										
2223-1	Health	Associate Director of Pharmacy	Prescribing	Management and review of prescribing processes and products to ensure best value is being achieved.	No impact on service users	589	0	589		
2223-2	Health	Head of Health Finance	Health Services	Additional non-recurring vacancy savings to be removed from budget in year as they arise.	Impact of vacancies mitigated by operational management.	750	0	750		
2223-3	Health	Service Manager - MH and Addictions	Mental Health	Review TJETEMC /P /M/CID 353 BDC BT0.01 Tw 4.92 -0 0 4.92 181.92 408.6001 Tm						